

## Explanation of variances – pro forma

Name of smaller authority: **STURMER PARISH COUNCIL**

County area (local councils and **ESSEX**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,995	12,694				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,179	7,075	896	14.50%	NO		
3 Total Other Receipts	1,873	2,238	365	19.49%	YES		Grant income £1,125 during 2018-19
4 Staff Costs	5,225	4,467	-758	14.51%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,128	3,684	-2,444	39.88%	YES		2017-18 Grants + £1,825, Grass +£260, Lighting +£274, Training +£150, Hall Hire +£84,
7 Balances Carried Forward	12,694	13,856			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,694	13,856				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	60,512	60,512	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable