

Explanation of variances – pro forma

Name of smaller authority: **Sturmer Parish Council**
 County area (local councils and **ESSEX**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,445	9,505				required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	11,740	13,131	1,391	11.85%	NO		
3 Total Other Receipts	3,082	2,340	-742	24.08%	YES		LED lighting lamp grant £700 - ECC
4 Staff Costs	5,897	6,079	182	3.09%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,866	6,350	-4,516	41.56%	YES		LED lamps £1364, War Memorial £1730, Bench £660, Fixings £104, Gov domain £143, Bedec paint £34, Parish maintenance £254, Tree works £200
7 Balances Carried Forward	9,504	12,547				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,505	12,547				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	77,546	77,546	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable