

Sturmer Parish Council outline budget 2023-2024

Cost Centre	Actual 2021	Budget 2022	Actual 2022	Budget 2023	Actual 2023	Balance
Admin	1245.23	727.935	1245.23	727.935	2153.87	-1,425.94
Hall Hire	72	100	72	100	120	-20.00
Clerk	5897.4	5935.47	5897.4	5935.47	5580.45	355.02
Subscriptions	337.76	344.9292	337.76	344.9292	345.72	-0.79
Training	8.33	210	8.33	210	0	210.00
Utilities	370.62	559.95	370.62	559.95	265.28	294.67
Lighting	2760.5	755.9325	2760.5	755.9325	247.5	508.43
H&S	70	111.99	70	111.99	75	36.99
Grants S137	1085	1119.9	1085	1119.9	1075	44.90
Grass	147	1007.91	147	1007.91	0	1,007.91
Maintenance	3968.05	1063.905	3968.05	1063.905	1085.04	-21.14
S137						0.00
1/3 paint railings		800		800		